

OSBORN SCHOOL DISTRICT #8

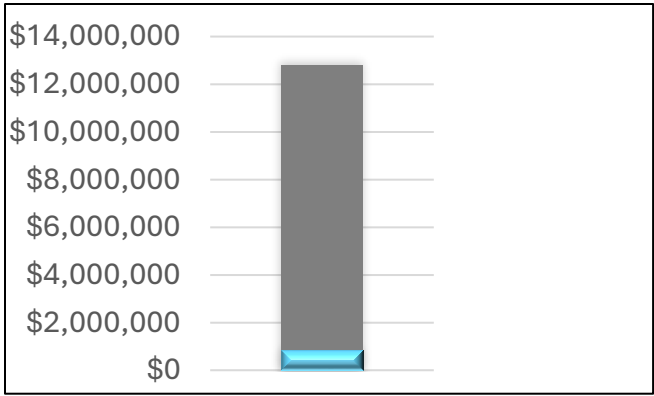


BOND PROGRAM UPDATE

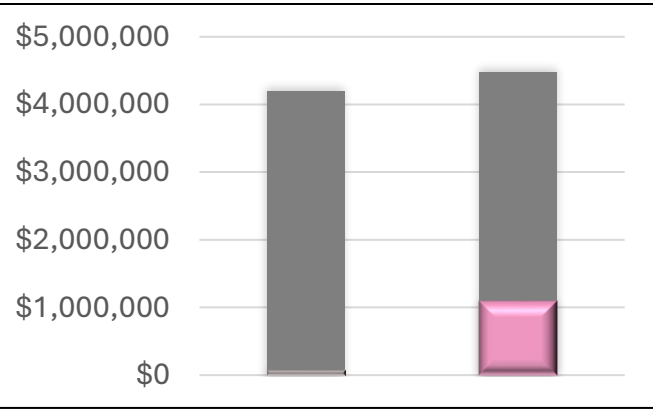
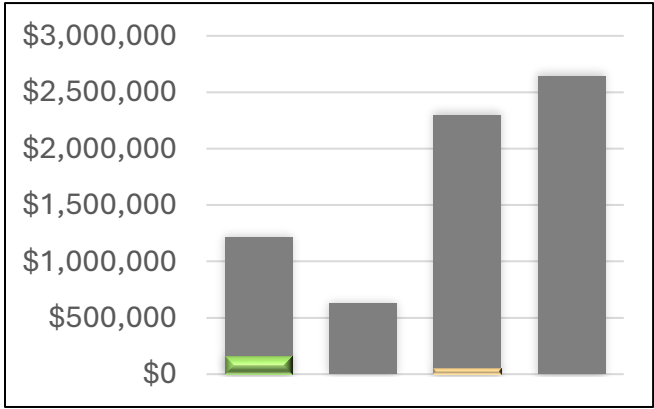
JANUARY 21, 2025 GOVERNING BOARD MEETING



BOND PROGRAM | Package 1 Encumbrances



- Montecito Renovation
- Small Renovations/General Repairs (No SFD Funding)
- Mechanical, Plumbing, and Electrical (No SFD Funding)
- Roofing and Weatherization
- Other MPE (Partial SFD Funded)
- Technology
- Playgrounds and Shade/Kitchen Equipment/Classroom Furnishings

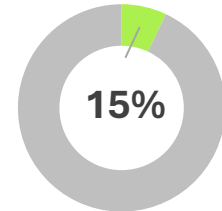




BOND PROGRAM | Project Progress

Montecito Renovations | Design/Pre-con Phase

- Design phase schedule established
 - ❖ Programming: Oct 2024 to Nov 2024
 - School staff, parent/public, and student programming meetings completed
 - SPS+ compiled programming information
 - ❖ Schematic Design: Nov 2024 to Dec 2024
 - SPS+ presented initial floorplans and design concepts 12/11/2024



Playgrounds and Shade Structures

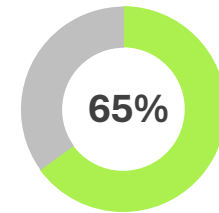




BOND PROGRAM | Project Progress

Playgrounds and Shade Structures Cont.

- 100% Playground Equipment match received and ordered
- Renderings and signs displayed in schools/District lobbies and community along Encanto fence on Osborn
- Solano playground additions completed January 19
- Clarendon playground addition installation started January 20, completion January 24
- Encanto playground installation starting January 27, completion February 7. Shade structure is longer lead time.
- Shade Structures ordered. Expected install Summer 2025

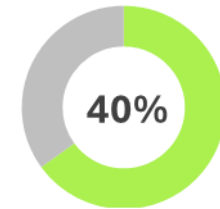




BOND PROGRAM | Project Progress

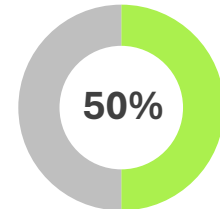
SPED Program Facility Assessments

- Coordinated campus walks with SPED Director, District, FM, Design and Project Management to assess current and future facility needs
- SPED changes to campuses will occur over Summer 2025



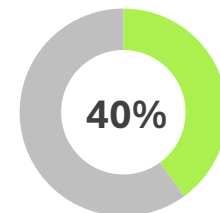
ADOA-SFD Coordination for Funding

- Roofing/Weatherization BRG funding requests are submitted and accepted
- Next action steps given by SFD is Design Scope Development. SPS+ working on.



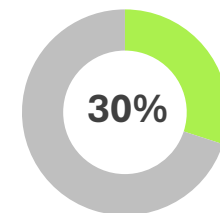
Masterplan Programming Campuswide

- All next steps/meetings scheduled w/each Principal for development of Masterplans



Child Nutrition

- Inventory of Kitchen Equipment is complete. Reports are in progress.
- 'Packaging' of campuswide projects/needs underway to development CMAR scope

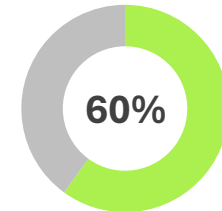




BOND PROGRAM | Project Start-up

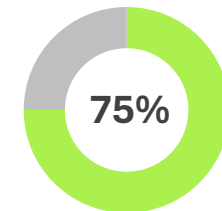
Life-cycle Analysis

- SPS+ obtained past reports for basis of new analysis



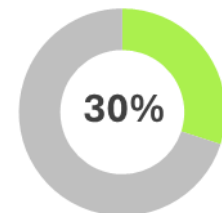
Electrical & Mechanical Equipment Assessments

- SPS+, Sam, Elizabeth met with AZPE on each campus
- Reports in progress



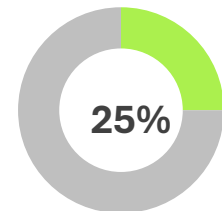
Technology Improvements

- Marquees: Admin Team Agenda next. The vendor will need to bring models for Admin to see. Brendan will control the Marquees.
- Audio/Visual: Installer selected/Displays ordered



Plumbing System Repairs

- Trades contractors working to camera sanitary sewer lines and report on condition and issues encountered





Thank You

